

**RESOLUTION NO. 2005-190**

**A RESOLUTION OF THE CITY COUNCIL OF ELK GROVE ADOPTING BUDGET  
ADJUSTMENTS FOR THE FISCAL YEAR 2004-2005**

**WHEREAS**, City staff has reviewed the Fiscal Year 2004-2005 Budget; and

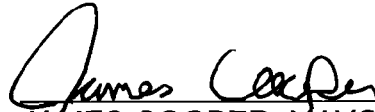
**WHEREAS**, City staff has proposed revenue and expense adjustments to the Fiscal Year 2005-06 Operating Budget to more properly reflect estimates based on updated information; and

**WHEREAS**, the City Council recognizes the need for the proposed adjustments; and

**WHEREAS**, the Fiscal Year 2005-06 Operating Budget is balanced and these modifications do not result in negative fund balances;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby adopts budget adjustments for Fiscal Year 2004-2005 as detailed on Exhibit A.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove, California this 22th day of June 2005.



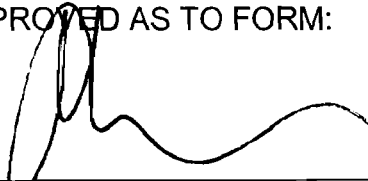
JAMES COOPER, MAYOR PRO TEM  
CITY OF ELK GROVE

ATTEST:



PEGGY E. JACKSON, City Clerk

APPROVED AS TO FORM:



ANTHONY MANZANETTI, City Attorney

**City of Elk Grove  
Budget Adjustments  
For the Fiscal Year Ending June 30, 2005**

**EXHIBIT A**

<b>Account Number</b>	<b>Account Description</b>	<b>Current Revenue Budget</b>	<b>Proposed Revenue Budget</b>	<b>Net Adjustment</b>	<b>Current Expense Budget</b>	<b>Proposed Expense Budget</b>	<b>Net Adjustment</b>
<b>SHRA Grant</b>							
204-0000-347.01-00	SHRA - Revenue	-	200,000	200,000			
204-0000-499.28-06	SHRA Senior Center - Expense				-	200,000	200,000
<b>CLEEP Grant</b>							
211-0000-361.01-00	Interest Income	-	20	20			
211-0000-499.19-01	Equipment				-	2,503	2,503
<b>Narc/Gangs</b>							
213-0000-361.01-00	Interest Income	-	55	55			
<b>State Seizure</b>							
215-0000-348.03-00	State	-	12,100	12,100			
215-0000-422.19-01	Equipment				-	9,501	9,501
215-2200-422.12-24	Police Local Grants				-	2,500	2,500
<b>OTS Grants</b>							
216-0000-341.01-00	Operating - Categorical	-	85,500	85,500			
216-2200-422.19-01	Equipment				-	17,500	17,500
216-2200-422.62-00	Vehicles				-	24,000	24,000
216-0000-422.60-04	Equipment				-	44,000	44,000
<b>State Grants</b>							
220-0000-344.01-00	Operating - Categorical	-	2,086	2,086			
220-0000-422.10-04	Materials and Supplies				-	2,086	2,086
<b>Traffic Congestion Relief</b>							
223-0000-361.01-00	Interest Income	-	133	133			
<b>VLIHTF</b>							
236-0000-499-01-07	Allocated to Other Funds				-	1,354	1,354
<b>CDBG</b>							
241-0000-341.01-00	Operating Categorical	-	230,378	230,378			
241-0000-499.20-06	Professional Services				-	230,378	230,378
<b>Street Maintenance District 1 Zone 2</b>							
262-0000-361.01-00	Interest	-	5	5			
262-0000-499.20-07	Legal Services				-	602	602
<b>Street Maintenance District 1 Zone 4</b>							
264-0000-381.00-00	Interfund Transfer In	-	10,000	10,000			
264-0000-325.01-00	Program Fee	-	3,220	3,220			
264-0000-441.20-06	Professional Services				-	5,900	5,900
264-0000-499.22-01	Formation				-	2,690	2,690
<b>Street Maintenance District 1 Zone 5</b>							
265-0000-325.01-00	Program Fee	-	16,000	16,000			
265-0000-441.20-06	Professional Services				-	6,000	6,000
265-0000-499.90-00	Operating Transfer Out				-	10,000	10,000
<b>E. Elk Grove SP</b>							
281-0000-325.02-00	Admin Fee	-	2,602	2,602			
<b>E. Franklin SP</b>							
282-0000-325.02-00	Admin Fee	-	4,037	4,037			
282-0000-499.21-02	Project Processing				-	10	10
<b>Laguna Stonelake</b>							
322-0000-325.01-00	Program Fee	10,000	18,000	8,000			
322-0000-443-22-04	Construction				427,500	488,000	60,500
323-0000-325.02-00	Admin Fee	-	3,400	3,400			
323-0000-499.90-00	Operating Transfer Out				-	40,800	40,800
<b>CFD 2002-1 East Franklin</b>							
341-0000-361.01-00	Interest Income	-	325,500	325,500			
<b>CFD 2003-01 Poppy Ridge</b>							
343-0000-361.01-00	Interest Income	-	251,000	251,000			
<b>Laguna Ridge Park Fee</b>							
360-0000-325.01-00	Program Fee	-	5,000	5,000			
<b>Drainage Endowment</b>							
504-0000-334.01-00	Misc Fee Charges	-	59,000	59,000			
<b>General Fund</b>							
101-1300-413.20-07	Legal Services				495,000	595,000	100,000
101-1820-418.26-04	Facility Rent				120,000	2,000	(118,000)
101-1820-418.60-03	Furniture & Fixtures				105,000	-	(105,000)
101-1820-418.60-04	Equipment				60,000	-	(52,000)
101-0000-314.03-00	Cable Revenue	500,000	559,000	59,000			
101-0000-315.00-00	Property Transfer Tax	900,000	1,100,000	200,000			
101	FY 2005-06 Carryover Contingency				-	434,000	434,000
<b>Drainage Fund</b>							
503-0000-345.01-00	Property Tax - Drainage	215,103	814,288	599,185			
<b>Interfund Loan</b>							
328 Roadway - Funding Source		711,000	1,022,841	311,841			
511 Transit Operations - Receiving Fund							

**CERTIFICATION**  
**ELK GROVE CITY COUNCIL RESOLUTION NO. 2005-190**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )       ss  
CITY OF ELK GROVE         )

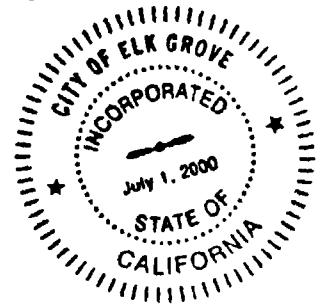
*I, Peggy E. Jackson, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on the 22nd day of June, 2005 by the following vote:*

**AYES 4:       COUNCILMEMBERS:       Scherman, Soares, Leary, Cooper**

**NOES 0:       COUNCILMEMBERS:**

**ABSTAIN 0: COUNCILMEMBERS:**

**ABSENT 1: COUNCILMEMBERS:       Briggs**



A handwritten signature in cursive script, appearing to read "Peggy E. Jackson".

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**Peggy E. Jackson, City Clerk**  
**City of Elk Grove, California**